

N C T C - UTILITIES

	FY 2020 - 2021	FY 2019 -2020	DIFFERENCE	%
ELECTRICITY				
GAINESVILLE	\$ 335,950.06	\$ 346,110.66	\$ (10,160.60)	-3%
CORINTH	84,818.52	96,800.20	\$ (11,981.68)	-12%
FLOWER MOUND	74,698.82	82,606.02	\$ (7,907.20)	-10%
GRAHAM	21,720.89	25,129.13	\$ (3,408.24)	-14%
BOWIE	49,148.25	55,296.16	\$ (6,147.91)	-11%
DENTON	73,083.92	93,374.84	\$ (20,290.92)	-22%
T O T A L	\$ 639,420.46	\$ 699,317.01	\$ (59,896.55)	
WATER				
GAINESVILLE	\$ 43,630.54	\$ 39,318.76	\$ 4,311.78	11%
CORINTH	29,603.08	39,861.20	\$ (10,258.12)	-26%
FLOWER MOUND	9,456.41	12,103.14	\$ (2,646.73)	-22%
BOWIE	8,984.79	12,780.21	\$ (3,795.42)	-30%
DENTON	1,917.35	2,307.78	\$ (390.43)	-17%
T O T A L	\$ 93,592.17	\$ 106,371.09	\$ (12,778.92)	
NATURAL GAS				
GAINESVILLE	\$ 30,093.23	\$ 21,300.04	\$ 8,793.19	41%
CORINTH	1,181.08	1,521.09	\$ (340.01)	-22%
GRAHAM	6,861.13	6,929.55	\$ (68.42)	-1%
T O T A L	\$ 38,135.44	\$ 29,750.68	\$ 8,384.76	